

Links Pond Cluster Association
APPROVED BUDGET
FISCAL YEAR (FY) 2016

Expenses	FY 2016
	7/1/2015-6/30/2016
Administration	5,950
Postage, copying, etc.	750
Professional Fees	2,000
Insurance	800
Taxes	200
Contingencies	2,000
Cookout	200
Services	17,100
Lighting	3,000
Trash	11,000
Snow Removal	3,000
Water	100
Landscape/Operating	32,410
Maintenance/Improvements	15,000
Mowing	17,000
Misc. Operating Expenses	410
Transfer to Reserves	3,500
Total Projected Expenses	58,960

Revenue (Cluster Dues)	58,960
Interest, Late Fees, etc.	200
Total Revenue	59,160
 Quarterly Dues	 220.00

APPROVED: May 28, 2015