

Links Pond Cluster Association
APPROVED BUDGET
FISCAL YEAR (FY) 2018

Expenses	FY 2018
	7/1/2017-6/30/2018
Administration	5,200
Postage, copying, etc.	750
Professional Fees	1,250
Insurance	800
Taxes	200
Contingencies	2,000
Cookout	200
Services	17,350
Lighting	2,550
Trash	11,700
Snow Removal	3,000
Water	100
Landscape/Operating	32,410
Maintenance/Improvements	15,000
Mowing	17,000
Misc. Operating Expenses	410
Transfer to Reserves	4,000
Total Projected Expenses	58,960

Revenue (Cluster Dues)	58,960
Interest, Late Fees, etc.	200
Total Revenue	59,160
 Quarterly Dues	 220.00

APPROVED: May 18, 2017