

**Links Pond Cluster Association**  
**APPROVED BUDGET**  
**FY 2010**

<b>Expenses</b>	<b>FY 2010</b> <b>7/1/2009-6/30/2010</b>
Administration	5,850
Postage, copying, etc.	650
Professional Fees	2,250
Insurance	550
Taxes	200
Contingencies	2,000
Cookout	200
Services	23,550
Lighting	3,000
Trash	18,000
Snow Removal	2,500
Water	50
Landscape/Operating	31,420
Maintenance/Improvements	14,000
Mowing	17,000
Misc. Operating Expenses	420
Transfer to Reserves	3,500
<b>Total Projected Expenses</b>	<b>64,320</b>

**APPROVED MAY 28, 2009**

<b>Revenue (Cluster Dues)</b>	<b>64,320</b>
Interest, Late Fees, etc.	<b>200</b>
<b>Total Revenue</b>	<b>64,520</b>
 <b>Quarterly Dues</b>	 <b>240.00</b>