

Links Pond Cluster Association
APPROVED BUDGET
FISCAL YEAR (FY) 2013

Expenses	FY 2013 7/1/2012-6/30/2013
Administration	5,850
Postage, copying, etc.	650
Professional Fees	2,000
Insurance	800
Taxes	200
Contingencies	2,000
Cookout	200
Services	23,550
Lighting	3,000
Trash	18,000
Water	50
Snow Removal	2,500
Landscape/Operating	31,420
Maintenance/Improvements	14,000
Mowing	17,000
Misc. Operating Expenses	420
Transfer to Reserves	3,500
Total Projected Expenses	64,320

Revenue (Cluster Dues)	64,320
Interest, Late Fees, etc.	200
Total Revenue	64,520
 Quarterly Dues	 240.00

APPROVED: May 22, 2012