



www.linkspond.com

Links Pond Cluster Association
APPROVED BUDGET
FISCAL YEAR (FY) 2014

Expenses	FY 2014
	7/1/2013-6/30/2014
Administration	5,950
Postage, copying, etc.	750
Professional Fees	2,000
Insurance	800
Taxes	200
Contingencies	2,000
Cookout	200
Services	22,370
Lighting	3,000
Trash	16,270
Snow Removal	3,000
Water	100
Landscape/Operating	32,500
Maintenance/Improvements	15,000
Mowing	17,000
Misc. Operating Expenses	500
Transfer to Reserves	3,500
Total Projected Expenses	64,320

Revenue (Cluster Dues)	64,320
Interest, Late Fees, etc.	200
Total Revenue	64,520
Quarterly Dues	240.00