

**Links Pond Cluster Association**  
**APPROVED BUDGET**  
**FISCAL YEAR (FY) 2019**

<b>Expenses</b>	<b>FY 2019</b> <b>7/1/2018-6/30/2019</b>
Administration	4,900
Postage, copying, etc.	750
Professional Fees	1,250
Insurance	800
Taxes	200
Contingencies	1,700
Cookout	200
Services	17,650
Lighting	2,550
Trash	12,000
Snow Removal	3,000
Water	100
Landscape/Operating	32,410
Maintenance/Improvements	15,000
Mowing	17,000
Misc. Operating Expenses	410
Transfer to Reserves	4,000
<b>Total Projected Expenses</b>	<b>58,960</b>

<b>Revenue (Cluster Dues)</b>	<b>58,960</b>
Interest, Late Fees, etc.	200
<b>Total Revenue</b>	<b>59,160</b>
 <b>Quarterly Dues</b>	 <b>220.00</b>

**APPROVED: May 23, 2018**