

Links Pond Cluster Association
APPROVED BUDGET
FISCAL YEAR (FY) 2020

Expenses	FY 2020 7/1/2019-6/30/2020
Administration	3,825
Postage, copying, etc.	700
Professional Fees	800
Insurance	825
Taxes	100
Contingencies	1,200
Cookout	200
Services	20,150
Lighting	2,550
Trash	13,000
Snow Removal	4,500
Water	100
Landscape/Operating	28,935
Maintenance/Improvements	9,435
Mowing	19,500
Transfer to Reserves	11,410
Total Projected Expenses	64,320

Revenue (Cluster Dues)	64,320
Interest, Late Fees, etc.	200
Total Revenue	64,520
 Quarterly Dues	 \$240.00

Approved: May 29, 2019