

**Links Pond Cluster Association
Budget FY2021
July 1, 2020 – June 30, 2021**

| Expenses | Budget | Category Total |
|---------------------------------|---------------|-----------------------|
| Administration | 3,985 | 3,985 |
| Postage, copying, etc. | 910 | |
| Professional Fees | 800 | |
| Insurance | 800 | |
| Taxes | 75 | |
| Contingencies | 1,200 | |
| Cookout | 200 | |
| Services | 19,495 | 19,495 |
| Lighting | 2,160 | |
| Trash | 13,500 | |
| Snow Removal | 3,710 | |
| Water | 125 | |
| Landscape/Operations | 29,430 | 29,430 |
| Maintenance /Improvements | 9,345 | |
| Mowing | 20,085 | |
| Transfer to Reserves | 11,410 | 11,410 |
| Total Projected Expenses | 64,320 | 64,320 |
| | | |

Approved May 27, 2020

Income: \$64,320

Quarterly Dues: \$240

Annual Dues: \$960