

**Links Pond Cluster Association  
FY2022 Budget  
7/1/2021 - 6/30/2022**

<b>Expenses</b>	<b>Budgeted</b>	<b>Category Total</b>
<b>Administration</b>		<b>4,972</b>
Postage, copying, etc.	\$ 800	
Professional Fees	\$ 2,260	
Insurance	\$ 907	
Taxes	\$ 95	
Contingencies	\$ 710	
Cookout	\$ 200	
<b>Services</b>		<b>20,120</b>
Lighting	\$ 2,182	
Trash	\$ 13,813	
Snow Removal	\$ 4,000	
Water	\$ 125	
<b>Landscape/Ops</b>		<b>30,498</b>
Maint/Impvmts	\$ 8,662	
Mowing	\$ 21,836	
<b>Transfer to Reserves</b>	<b>11,410</b>	<b>11,410</b>
<b>Total Projected Expenses</b>		<b>67,000</b>

<b>Reserve Fund Balance</b>	<b>\$24,328</b>
Speed Hump (Estimate) - paid from Reserve Fund	<b>\$5,000</b>
<b>Special Project Fund</b>	<b>\$10,370</b>
Front Entrance (Sign & Landscaping) - paid from special Project Fund	<b>\$10,370</b>

Budget Increased \$482 over proposed to \$6700 = \$250/quarter; as a result, Professional Fees and Contingencies increased by \$160; Maintenance by \$162

**FY2022 Budget approved May 18, 2021**

**Quarterly Dues = \$250      Annual dues = \$1,000**