

Links Pond Cluster Association
Approved FY2023 Budget
7/1/2022 - 6/30/2023

Expenses	FY23 Budget	Category Total
Administration		\$ 2,852
Postage, copying, etc.	\$ 725	
Professional Fees	\$ 411	
Insurance	\$ 886	
Taxes	\$ 90	
Contingencies	\$ 500	
Cookout	\$ 240	
Services		\$ 20,518
Lighting	\$ 2,120	
Trash	\$ 14,528	
Snow Removal	\$ 3,770	
Water	\$ 100	
Landscape/Ops		\$ 32,220
Maint/Impvmts	\$ 10,820	
Mowing	\$ 21,400	
Reserves	\$ 11,410	\$ 11,410
Total Expenses		\$ 67,000

FY2023 Dues:	\$250/mo	\$1,000/yr
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Reserves at YE 6/30/22	\$32,954	
Special Project Fund	\$10,370	Front Entrance Sign & Landscaping

Budget Approved 5/25/2022