



LINKS POND CLUSTER ASSOCIATION
POST OFFICE BOX 2104
RESTON, VIRGINIA 20195
www.linkspond.com

**Links Pond Cluster Association
Annual Budget Meeting Minutes
May 25, 2022, 7:00 PM**

Attendance: Board Members: Mike Mellin, Mark Schoepfle, Lyn McPherson, Jane Derrick
There were 7 additional households in attendance.

Financials:

The following Financial reports for FY 2022 were distributed:
FY 2022 Budget and Expenditures, Balance Sheet, Statement, Reserve Statement FY2023
Proposed Budget:

Checking Balance as of 5/16/22:	\$33,880.03
Reserve Balance as of 5/16/22	\$31,184.84

FY2022 Budget:	\$67,000
FY2022 Anticipated Expenditures thru 6/30/22	\$68,332
Proposed FY2023 Budget	\$67,000

Highlights of budget changes:	FY2022	FY2023
Administration	\$4,972	\$2,852
Services	\$20,120	\$20,518
Landscape/Ops	\$30,498	\$32,220
Reserves	\$11,410	\$11,410

Quarterly dues remain \$250.00; The proposed budget was approved unanimously.